



## Australian Industry Participation (AIP) plan Executive Summary

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### 1. Organisation and project details

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**Company/organisation name:** CENTRAL QUEENSLAND UNIVERSITY

**Project name:** Infrastructure Package

**Description of the project:** Central Queensland University provides higher education services to many Northern Australia communities such as Cairns, Townsville, Mackay, Emerald, Rockhampton, Gladstone and Bundaberg. The University also provide educational assistance and study opportunities through its study hubs located in Charters Towers and Biloela, as well as Broome in Western Australia. The provision of tertiary education opportunities within these regional communities will help to stem the loss of young adults to the major capital cities to pursue higher education. This strategic investment package consists of 29 information technology and campus upgrade/renewal projects to enhance the University's educational offerings to its northern Australian campuses using the most up to date student learning software platforms and facilities.

1. Personal Student Journey - Digital Experience Platform (ITX) - Project timeline 2021 and 2022. Series of experience based digital transformation projects with multi-year roadmap, delivery partners and software developers.
2. Learning Spaces (Personal Student Journey - TEX) - Project timeline 2021 and 2022. Physical teaching space technology deployment with preferred supplier to approved designs
3. Student Admin Systems Upgrades and Enhancements. Upgrade and enhance core with ERP Partner over 2021 and 2022.
4. Finance Systems - Upgrade and Enhancements. Upgrade and enhance core with ERP Partner; Intelligent forecasting with Calumo, over 2021 and 2022.
5. AIMS - Enhancements. In-house Academic Information System software development and upgrade.
6. Network Equipment Upgrades - All campuses. Technical upgrades to campus and core network equipment over 2021 and 2022.
7. Datacentre, Server and Backup Upgrades. Core digital hardware replacement.
8. Online Systems Mandatory Upgrades - Digital Learning Environment (Moodle). Upgrade core teaching (LMS) platforms.
9. Research Systems Upgrade and Expansion. Expand systems capability to support diverse research operation as per the multi-year roadmap.
10. Cybersecurity Maturity and Awareness. Implementation of strategic roadmap for cyber resilience. multi-year program.
11. HE Student Lab Computers - Annual Refresh (4 year cycle) - Frontline teaching labs for delivery - computer hardware. Computer hardware will be replaced in specified labs as per the roll out plan.
12. DataSmart - CQU Data Warehouse and Analytics Platform. Enterprise business intelligence system capability expansion over 2021 and 2022.
13. Be Different IoT Platform Expansion. Expand technology platform for new course products/markets over 2021 and 2022.
14. Human Capital Management - Enabled Capability. Multi-year delivery, implementation and enhancements as per the project scope.
15. Enhance International Recruitment through StudyLink. Streamline international recruitment.
16. Web site - Lead generation enhancements - multi-year delivery expectation.
17. ACS Hybrid Network/Computer Labs. Phased rollout around teaching terms.
18. Digital Transformation - Automate Operations. Series of medium software productivity projects throughout 2021 and 2022.
19. Higher Education Course Delivery Assets. IT enhancements and consulting works, with the addition of specialist equipment to enhance course delivery - multi-year project.
20. Medical School. Project scope to be defined with the expectation construction will be finalised by Dec 2021.
21. Backlog Maintenance. As per the backlog maintenance schedules for 2021 and 2022.
22. Security System. Stage 2 installation to be finalised by Dec 2021.

23. School of Mines. Project running over 2021 and 2022 as per the project scope and milestones.
24. Campus Upgrades. Project scope as per refurbishment plan for 2021 and 2022.
25. Underground services study - Final scope of project to be developed prior to tender. Due for start and completion in 2022.
26. Central Chiller - multi-year staged project, to begin in 2022.
27. Car Park, Roads and Signage Upgrades. Project deliverables as per the planned maintenance schedule in 2022.
28. Sustainability. Project scope to be determined in accordance with funding. Works to be started and completed in 2022.
29. Solar Power - Scope of works to be finalised, expected completion of installation of solar power in Dec 2022.

**Estimated capital expenditure/total value of the project:** \$70,000,000 AUD

**Estimated total value of key goods and services:** \$46,342,769 AUD

**Project location:** Gladstone, Cairns, Townsville, Mackay, Emerald, Rockhampton

**Link to project information:** [www.cqu.edu.au](http://www.cqu.edu.au)

**Contact person for procurement information:**

**Name:** Lynda Woodman

**Phone number:** 0749309236

**Email address:** [l.woodman@cqu.edu.au](mailto:l.woodman@cqu.edu.au)

## 2. Opportunities to supply goods and services

List of goods and services to be procured for the project and the expected opportunity for industry participation	Opportunities for Australian suppliers *	Opportunities for international suppliers
Opportunity 1: Consultancy services – refers to projects 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 14, 16, 18 and 19.	Yes	Yes
Opportunity 2: Computer hardware – refers to projects 2, 6, 7, 9, 10, 11 and 17	Yes	No
Opportunity 3: Computer software – refers to projects 1, 2, 6, 7, 9, 10, 12, 14 and 18	Yes	Yes
Opportunity 4: Building and Maintenance works – refers to projects 20, 21, 22, 23, 24, 25, 27, 28 and 29	Yes	No
Opportunity 5: Specialised equipment – refers to projects 6, 19, 22 and 26	Yes	No

\* An Australian supplier means an entity that has an ABN or an ACN

Disclaimer: The information provided in the table above is based on an initial assessment by the company. Any questions or issues should be raised with the project contact.

- Australian and International standards and certifications will be required for the key goods and services in this project.

## 3. Communicating and providing opportunities

- Project website OR Project supplier portal
- Direct contact with Australian industry (phone/email/letter)
- Make tender documents available to all possible suppliers at the same time

- Allow reasonable and equal time for submissions/responses
- Establish reporting requirement that shows how the AIP plan has been implemented
- All tenders from Australian and overseas suppliers will be assessed on the same basis
- The organisation will ensure all AIP plan obligations will flow down to contractors and subcontractors

## 4. Facilitating future opportunities

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- Recommend training and certification that enhance the ability of project suppliers to obtain additional business in Australia and overseas
- Provide references for high performing suppliers
- Provide unsuccessful tenderers with appropriate feedback to encourage future performance

## 5. Implementation resources

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- The organisation will record and/or retain evidence to demonstrate implementation of the approved AIP plan
- Develop systems to monitor and report on the extent of Australian industry participation