



Australian Industry Participation (AIP) plan Executive Summary

1. Organisation and project details

Company/organisation name: BESIX WATPAC (VIC & SA) PTY LTD

Project name: CSIRO Australian Centre for Disease Preparedness (ACDP): Part Life Refit Project

Description of the project: The Australian Centre for Disease Preparedness: Part Life Refit (APLR) Project focuses on delivering a 1,400 square metre laboratory building ('the wing') adjacent to the existing facility to safeguard operations. This new facility will address high-containment needs, provide permanent modern lab space for ACDP and international scientists, and mitigate risks which could impact the work undertaken at site.

BESIX Watpac Component of this CAIP.

BESIX Watpac's Design and Construct Contract is for the value of \$252,000,000.

Of this figure we have identified \$212,000,000 of local procurement opportunities which are INCLUDED in this plan

We have also identified \$13,300,000 of specified materials that are procured internationally.

The remaining figure of \$26,700,000 is made up of items such as insurances, contingencies and margin and is EXCLUDED from this plan.

CSIRO ACDP Commonwealth Investment EXCLUDED from this Plan

The difference in the Commonwealth Procurement value and Estimated Capital Expenditure \$372,216,000 - \$252,000,000 = \$120,216,000 is owned/managed by CSIRO directly.

BESIX Watpac has no vision of, input into or control of how these funds are expended.

CSIRO have advised that the excluded value of \$120,216,000 is made up of;

- CSIRO Costs and Management Reserve
- Consultant Fees
- Early Works
- Autoclaves

This value has been EXCLUDED from this plan.

Estimated capital expenditure/total value of the project: \$372,216,000 AUD

Estimated total value of key goods and services: \$225,300,000 AUD

Project location: 5 Portarlinton Road, East Geelong Victoria 3219

Link to project information: <https://besixwatpac.com/>

Contact person for procurement information:

Name: Jonathan McDermott

Phone number: 0407441395

Email address: jmcdermott@besixwatpac.com

2. Opportunities to supply goods and services

List of goods and services to be procured for the project and the expected opportunity for industry participation	Opportunities for Australian suppliers *	Opportunities for international suppliers
Subcontract Trade Labour	Yes	No
Demolition & Civil Structure (Material, plant and equipment)	Yes	Yes
Facade (Material, plant and equipment)	Yes	No
Fit-Out (Material, plant and equipment)	Yes	Yes
Mechanical, Hydraulics, Electrical & Fire Services (Material, plant and equipment)	Yes	Yes
Landscaping & Civil (Material, plant and equipment)	Yes	No
Preliminaries - Construction Management (Staff)	Yes	No
Preliminaries - Site Labour (Labour)	Yes	No
Preliminaries (excl. Staff, Site Labour, Insurances and Margin)	Yes	No
Consultants Fees	Yes	No

* An Australian supplier means an entity that has an ABN or an ACN

Disclaimer: The information provided in the table above is based on an initial assessment by the company. Any questions or issues should be raised with the project contact.

- Australian standards and certifications will be required for the key goods and services in this project.

3. Communicating and providing opportunities

- Project website OR Project supplier portal

- Public announcements
- Social media
- Workshops/industry briefings
- Direct contact with Australian industry (phone/email/letter)
- Promote opportunities to Australian industry in the early stages of the project, including information on how to prequalify
- Make tender documents available to all possible suppliers at the same time
- Allow reasonable and equal time for submissions/responses
- Notify vendor identification agencies on upcoming supply opportunities
- Create, publish and distribute an AIP policy
- Include requirement in tender documents that successful tenderers comply with AIP plan
- Include contractual arrangements with suppliers to outline AIP arrangements
- Establish reporting requirement that shows how the AIP plan has been implemented
- All tenders from Australian and overseas suppliers will be assessed on the same basis
- The organisation will ensure all AIP plan obligations will flow down to contractors and subcontractors

4. Facilitating future opportunities

- Provide advice to project suppliers on strategies and activities to undertake to be considered for inclusion in domestic and international supply chains
- Provide references for high performing suppliers
- Provide unsuccessful tenderers with appropriate feedback to encourage future performance

5. Implementation resources

- The organisation will record and/or retain evidence to demonstrate implementation of the approved AIP plan
- Develop and implement standard contractual arrangements with suppliers to give Australian industry opportunities to participate
- Develop systems to monitor and report on the extent of Australian industry participation
- Develop systems to identify inappropriate action under the AIP plan and to monitor/record the corrective action taken
- Develop systems to identify and report any variations in AIP plan activities