SSS lead: Louise Wallensky, General Manager       Staffing Numbers         The communications branch provides communications, branding, studi design, audio/visual, internal specific/writing services, strategic communications, branding, studi design, audio/visual, internal communications, branding, studi design, audio/visual, internal communications, branding, studi design, audio/visual, internal communications, advice to policy and program areas to a communications, branding, studi design, audio/visual, internal communications, advice to policy and program areas to a communication, strategic communications, branding, studi design, audio/visual, internal communications, and event management.         Additional Information       Additional Information and brances to whole number       Internal Communication strategies, content development, and channel management to a strategie communication and event management.         Additional Information       Internal Communication strategies, content development, and channel management.         Media Bontoring Costs       Internal Communication strategies, content development, and channel management.         Visit Borny, Does not include portfolio agende.       Necita 8.         Visit Borny, Does not include portfolio agende.       Necita 8.         Visit Borny, Does not include portfolio agende.       Necita 8.         Visit Borny, Does not include portfolio agende.       Necita 8.         Visit Borny, Does not include portfolio agende.       Necita 8.         Visit Borny, Does not include portfolio agende.       Necita 8.         Note of the Borny does to effect	Communications Factsheet			Section	ASL	Service Offerings	
<ul> <li>Average staffing levels used, rounded to the nearest whole number</li> <li>The adjacent table is a breakdown by stream. Information as of 31 December 2024.</li> <li>There are its athf working interstate across the branch.</li> <li>None of our staff are classified as Public Affairs Officers.</li> <li>Media Monitoring Costs</li> <li>Expenditure up to 31 December 2024.</li> <li>Diss only, boos not include portfolio agencies.</li> <li>FY costs for media monitoring will vary from year to year because:         <ul> <li>No contast every 2-3 years, with costs varying as providers respond to requests in for quotes to reflect the market at the time.</li> <li>Additional spend on customised reports</li> <li>Additional spend on customised reports</li> <li>Additional spend on customised reports</li> <li>Exclusive</li> <li>Total 105 (S)</li> <li>Expenditure (S)</li> <li>Total 200</li> <li>Additional spend on customised reports</li> <li>Additional spend on customised reports</li></ul></li></ul>	<b>Staffing Numbers</b> The communications branch provides communications and media support including media and speechwriting services, strategic communications, branding, visual design, audio/visual, internal communications, digital engagement services (websites & social media), and business.gov.au			_	18	<ul> <li>There are 2 strategic communications teams allocated across divisions and key priorities</li> <li>Provide strategic communications advice to policy and program areas to communicate effectively</li> <li>Other responsibilities include advertising campaigns, Prime Minister's Prizes</li> </ul>	
Expenditure up to 31 December 2024• DISR only. Dees not include portfolio agencies.• Pr costs for media monitoring will vary from year to year because:• New contracts every 2-3 years, with costs varying as providers respond to requests for quotes to reflect the market at the time.• Additional spend on customised reports• Additional spend on transcripts requested by Ministers' offices.Financial YearTotal Expenditure (\$) GST InclusiveFV 2018-19581,798FY 2018-20537,904FY 2019-20537,904FY 2022-21507,608FY 2022-22509,579FY 2022-23487,674FY 2022-23487,674FY 2022-23487,674FY 2022-24487,674FY 2022-25 (to 31)248,887FY 2022-26 (to 31)248,887FY 2022-27537,694FY 2022-28487,674FY 2022-29537,994FY 2022-21590,579FY 2022-23487,674FY 2022-24487,674FY 2022-25487,674FY 2022-26537,994FY 2022-27590,579FY 2022-28487,674FY 2022-29537,994FY 2022-21590,579FY 2022-23487,674FY 2022-24487,674FY 2022-25590,579FY 2022-26537,994FY 2022-27590,579 <tr< td=""><td colspan="3"><ul> <li>Average staffing levels used, rounded to the nearest whole number</li> <li>The adjacent table is a breakdown by stream. Information as of 31 December 2024.</li> <li>There are 16 staff working interstate across the branch.</li> </ul></td><td></td><td>20</td><td colspan="2"><ul> <li>management and all staff events</li> <li>iCentral news, content design and publishing</li> <li>Audio-visual and photographic services, editing and post-production</li> </ul></td></tr<>	<ul> <li>Average staffing levels used, rounded to the nearest whole number</li> <li>The adjacent table is a breakdown by stream. Information as of 31 December 2024.</li> <li>There are 16 staff working interstate across the branch.</li> </ul>				20	<ul> <li>management and all staff events</li> <li>iCentral news, content design and publishing</li> <li>Audio-visual and photographic services, editing and post-production</li> </ul>	
<ul> <li>Additional spend on customised reports</li> <li>Additional spend on transcripts requested by Ministers' offices.</li> <li>Additional spend on transcripts requested by Ministers' offices.</li> <li>Financial Year</li> <li>Total Expenditure (S) GST Inclusive</li> <li>FY 2018-19</li> <li>S81,798</li> <li>S28,907</li> <li>FY 2019-20</li> <li>FY 2019-20</li> <li>FY 2019-20</li> <li>FY 2019-20</li> <li>FY 2020-21</li> <li>FY 2022-23</li> <li>FY 2020-21</li> <li>FY 2022-23</li> <li>FY 2022-23</li> <li>FY 2022-24</li> <li>FY 2022-24</li> <li>FY 2022-25</li> <li>FY 2022-26</li> <li>FY 2022-27</li> <li>FY 2022-20</li> <li>FY 2024-25</li> <li>FY 2024-25</li> <li>FY 2024-25</li> <li>FY 2024-25</li> <li>FY</li></ul>	<ul> <li>Expenditure up to 31 December 2024</li> <li>DISR only. Does not include portfolio agencies.</li> <li>FY costs for media monitoring will vary from year to year because: <ul> <li>New contracts every 2-3 years, with costs varying as providers respond to requests</li> </ul> </li> </ul>				8	<ul> <li>ministerial media requests and speeches.</li> <li>Department support - Media releases, media enquiries, media monitoring and speechwriting.</li> </ul>	
FY 2020-21507,608461,462FY 2021-22590,579536,890FY 2022-23487,674443,340FY 2023-24487,674443,340FY 2024-25 (to 31243,837221,670FY 2024-25 (to 31243,837221,670	<ul> <li>Additional spend on customised reports</li> <li>Additional spend on transcripts requested by Ministers' offices.</li> <li>Financial Year</li> <li>Total Expenditure (\$) GST Inclusive</li> <li>Total Expenditure (\$) Exclusive</li> </ul>		Digital Communication	14	<ul> <li>consult.industry.gov.au, Social media (dept. Facebook, LinkedIn, twitter channels: industry, tech, science)</li> <li>Website content and development, consultations, newsletters, RSS and channel governance</li> </ul>		
243 837 221 670 <b>Total</b> 68 <b>70 total ASI if included *</b>	FY 2020-21 FY 2021-22 FY 2022-23	507,608 590,579 487,674	461,462 536,890 443,340	business.gov.au	8	<ul> <li>media channels, BGA newsletter and 13 28 46 contact centre scripts</li> <li>Manage whole of government business content and inter-agency stakeholder engagement</li> </ul>	
FY 2024-25 Estimate 501,898 456,271	December 2024)			Total	68		

#### Advertising and market research

In accordance with the definition of a campaign as provided in the <u>Department of Finance's Australian Government Guidelines on Information and Advertising Campaigns by non-corporate Commonwealth entities</u>, the Department of Industry, Science and Resources does not have relevant expenditure for the period of 1 July 2024 – 31 December 2024.

Simple, informative advertising that generally appears only once or twice, contains factual statements and typically has simple creative content is not an advertising campaign. This category of advertising is non-campaign advertising and includes, but is not limited to: • recruitment for specific job vacancies; • auction and tender notices; • invitations to make submissions or apply for grants; • notification of date and/or location specific information (for example, notification of a public meeting at a particular time and place); and • other public notices.

Advertising and market research expenditure over the reporting threshold of \$16,300 (GST inc) is reported in the Department's Annual Report.

# Expenditure comparison with Annual Reports 2020–21, 2021–22, 2022–23, 2023–24

Previous financial year expenditure is below, extracted from the corresponding Annual Reports as referenced.

### Including DCCEEW expenditure

Year	Media Advertising	Advertising Agencies	Market Research	Total (\$)
2020–2021 <sup>1</sup>	\$309,238.04	-	\$207,911.35	\$517,149.39
2021–2022 <sup>2</sup>	\$179,649.00	\$26,526.00	\$280,603.00	\$486,778
2022 – 2023 <sup>3</sup>	\$152,118.00	\$37,180.00	\$81,117.00	\$270,415

## Sources:

Annual Report 2020–21, p74, Table 35 Payments for advertising and market research.
 Annual Report 2021–22, p77, Table 21 Payments for advertising and market research.
 Annual Report 2022–23, p83, Table 18 Payments for advertising and market research.
 Annual Report 2023–24, p84, Table 16 Payments for advertising and market research

## Excluding DCCEEW expenditure

Year	Media Advertising	Advertising Agencies	Market Research	Total (\$)
2020–2021	\$276,238.08	-	\$137,776.70	\$414,014.74
2021–2022	\$179,649.00	\$26,526.00	\$151,673.00	\$357,848
2022–2023	\$188,390	\$37,180.00	\$95,082	\$320,652
2023–20244	\$304,642	\$58,659.00	\$179,023	\$542,324