

Questacon	2015-16	2016-17	2017-18	2018-19	2019-20	Comments
<b>Expenditure</b>	\$ 24,434,395	\$ 25,649,615	\$ 25,952,684	\$ 24,613,162	\$ 24,091,323	Gross Departmental Expenses only (excludes depreciation)
50 Employee Expenses	\$ 15,024,154	\$ 16,358,178	\$ 16,468,882	\$ 15,410,569	\$ 17,021,020	
51 Other Employee Expenses	\$ 5,362	\$ 9,097	\$ 7,048	\$ 9,953	\$ 609	
60 Advertising & Sponsorship	\$ 358,087	\$ 267,343	\$ 157,470	\$ 112,402	\$ 58,721	
61 Cost of Goods Sold	\$ 1,164,227	\$ 1,215,564	\$ 1,116,846	\$ 1,151,051	\$ 825,117	
62 Consultants/Contractors	\$ 2,384,040	\$ 2,102,768	\$ 2,212,981	\$ 2,353,915	\$ 1,737,619	
63 Entertainment, Hospitality & Conferences	\$ 109,028	\$ 175,491	\$ 164,801	\$ 115,420	\$ 87,046	
64 ICT & Telecommunications Costs	\$ 356,153	\$ 362,446	\$ 355,211	\$ 242,704	\$ 296,106	
65 Legal & Finance Expenses	\$ 50,912	\$ 57,149	\$ 56,644	\$ 88,252	\$ 224,805	
66 Operating Supplies & Expenses	\$ 1,120,406	\$ 1,207,750	\$ 1,313,846	\$ 994,799	\$ 1,007,857	
67 Property Operating Expenses	\$ 3,063,263	\$ 3,007,145	\$ 3,162,992	\$ 3,255,120	\$ 2,120,066	
68 Staff Development & Training	\$ 140,779	\$ 104,082	\$ 210,463	\$ 104,923	\$ 74,406	
69 Travel	\$ 657,793	\$ 782,601	\$ 713,755	\$ 760,674	\$ 635,673	
70 Asset Related Expenses	\$ 191	\$ -	\$ 11,745	\$ 11,563	\$ 2,280	
73 Overhead/Divisional Recharging Allocation	\$ -	\$ -	\$ -	\$ 1,818	\$ -	
	24,434,395	25,649,615	25,952,684	24,613,162	24,091,323	