Portfolio Supplementary
Additional Estimates Statements

2017–18

Appropriation Bill (No. 5) 2017‑2018
and
Appropriation Bill (No. 6) 2017‑2018

Jobs and Innovation Portfolio

(Industry, Innovation and Science)

Explanations of Supplementary Additional Estimates 2017–18

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ISBN 978-1-925050-07-3 (print)

ISBN 978-1-925050-08-0 (online)

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President of the Senate

Australian Senate

Parliament House

CANBERRA ACT 2600

Speaker

House of Representatives

Parliament House

CANBERRA ACT 2600

Dear Mr President

Dear Mr Speaker

We hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Department of Industry, Innovation and Science as part of the Jobs and Innovation Portfolio, through Appropriation Bill (No. 5) 2017‑2018 and Appropriation Bill (No.6) 2017‑2018.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

We present these statements by virtue of our ministerial responsibilities for accountability to the Parliament and, through it, the public.

Yours sincerely

Senator the Hon Michaelia Cash Senator the Hon Matthew Canavan

## Abbreviations and conventions

The following notations may be used:

NEC/nec not elsewhere classified

‑ nil

.. not zero, but rounded to zero

na not applicable (unless otherwise specified)

nfp not for publication

$m $ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of Industry, Innovation and Science on (02) 6213 6000.

A copy of this document can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au/).

User Guide
to the
Portfolio Supplementary Additional Estimates
Statements

# User Guide

The purpose of the 2017‑18 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2017‑2018 and Appropriation Bill (No. 6) 2017‑2018. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017‑2018, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2017‑18 financial year.

Appropriation Bill (No. 6) 2017‑2018, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2017‑18 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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# Department of Industry, Innovation and Science

## Overview of additional appropriations

The following tables detail the additional funding provided to the Department of Industry, Innovation and Science through Appropriation Bill No. 5. The PSAES are a supplement to the 2017-18 Portfolio Additional Estimates Statements and should be read in conjunction with the 2018-19 Portfolio Budget Statements.

The 2017-18 PSAES reflect the additional funding received for the measure ‘doubling our investment in Australia’s supercomputing infrastructure’, a component of funding for the measure ‘Hydrogen Energy Supply Chain project - pilot’, and transfer of funds to the Regional Jobs and Investment Package within the Infrastructure, Regional Development and Cities portfolio.

### Entity measures table

Table 1.1 summarises new government measures taken since the 2017‑18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

Table 1.1 Entity 2017‑18 supplementary additional estimates measures

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

1. This measure is also listed in Table 1.2 of the 2018-19 Portfolio Budget Statements.
2. This measure includes a National Partnership payment of $50.0 million to the Victorian Government reported by the Department of the Treasury. Refer to the Department of the Treasury’s Portfolio Budget Statements (Program 1.9).

### Additional estimates and variations

The following table details the changes to the resourcing for the Department of Industry, Innovation and Science at Supplementary Additional Estimates, by outcome. The following table details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations (continued)

1. The estimates reflect the transfer of funding from the Department of the Prime Minister and Cabinet for the Spatial data policy function.

### Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for the Department of Industry, Innovation and Science through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2017‑2018

Note: The above figures include the appropriations transferred via Section 75 determinations.

1. The 2017-18 estimates include the net impact of Section 75 determinations from the Department of the Prime Minister and Cabinet.

Table 1.4: Appropriation Bill (No. 6) 2017‑2018

The department did not receive any appropriation in Appropriation Bill (No. 6) 2017‑2018 and therefore Table 1.4 is not presented.